

MARSHALL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Marshall County High School/Tech Center	Permanent	9-12 Center	1458/1276
2. Middle			
a. Benton Middle School	Transitional	6-8 Center	240/229
b. North Marshall Middle School	Permanent	6-8 Center	529/600
c. South Marshall Middle School	Transitional	6-8 Center	281/355
3. Elementary			
a. Benton Elementary School	Permanent	PS-5 Center	574/625
b. Calvert City Elementary School	Permanent	PS-5 Center	339/497
c. Central Elementary School	Permanent	PS-5 Center	495/575
d. Jonathan Elementary School	Permanent	PS-5 Center	215/375
e. Sharp Elementary School	Permanent	PS-5 Center	342/395
f. South Marshall Elementary School	Permanent	PS-5 Center	345/417

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. New Middle School 87,528 sf.
650 Student capacity on a new site to be determined to replace Benton Middle and South Marshall Middle. \$19,229,902

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Sharpe Elementary School 43,998 sf.
Major renovation to include; sitework to include, additional parking (employee/visitor), separation of bus/car traffic, Mechanical, HVAC, Electrical, Plumbing, Door/Hardware, Windows, Floor Coverings, Fire Sprinkler System/ADA Compliance Upgrades, Security/Entrance, Technology (Public Address System/Clock System), Convert (3) Existing Classrooms for Instruction of Science, Art, and Music \$2,556,050
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|------------|---|--------------------------|-----------|-----------|-----|-------------|
| Construct: | 6 | Standard Classrooms | 800 sf. | 4,800 sf. | 74% | \$1,391,351 |
| | 1 | Kitchen | 900 sf. | 900 sf. | 74% | \$260,878 |
| | 1 | Cafeteria | 1,000 sf. | 1,000 sf. | 74% | \$289,865 |
| | 1 | Special Educ. Self Cont. | 825 sf. | 825 sf. | 74% | \$239,139 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Marshall County High School/Tech Center			310,102 sf.			
Major Renovation to include; Mechanical, HVAC, Electrical, Plumbing, Doors/Hardware, Safety/Security, Fire Sprinkler System/ADA Compliance Upgrades, Roofing, Exterior Walls, Ceiling and Grid, Floor Covering/Library, Site Improvements: Repair/Reseal Asphalt in Parking and Drives.						\$12,069,187
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68%	\$1,297,610
	1	Ag. Shop	3,120 sf.	3,120 sf.	74%	\$926,303
	1	Kitchen	1,900 sf.	1,900 sf.	68%	\$657,456
	1	Family Resource Area	300 sf.	300 sf.	68%	\$103,809
2. South Marshall Elementary School			43,391 sf.			
Major renovation to include; Code Improvements, HVAC, Plumbing/Sprinkler, Electrical, Technology (Public Address System Upgrade, Clock System Upgrade), Exterior Brick, Roof.						\$1,335,249
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$695,676

DISTRICT NEED	\$41,052,474
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. North Marshall Middle School Football Field, Marshall County High School Baseball and Softball Complex Expand existing complex						
Construct:	1	Weight Training Facility	3,000 sf.	3,000 sf.	71%	\$994,225
2. Sharpe Elementary School				43,998 sf.		
Construct:	1	Prog. Allowance	2,000 sf.	2,000 sf.	74%	\$579,730
3. Marshall County High School/Tech Center				310,102 sf.		
Construct:	1	Family Resource Area	300 sf.	300 sf.	68%	\$103,809
	1	Local Pref. Allowance	10,470 sf.	10,470 sf.	68%	\$3,622,928
4. South Marshall Elementary School				43,391 sf.		
Construct:	1	Prog. Allowance	2,000 sf.	2,000 sf.	74%	\$579,730